

AMENDED IN ASSEMBLY JULY 7, 2005

AMENDED IN ASSEMBLY JUNE 14, 2005

SENATE BILL

No. 78

Introduced by Committee on Budget and Fiscal Review

January 14, 2005

An act ~~relating to the Budget Act of 2005~~ to make an appropriation in augmentation of the Budget Act of 2004, relating to contingencies and emergencies, to take effect immediately as an appropriation for the usual current expenses of the state.

LEGISLATIVE COUNSEL'S DIGEST

SB 78, as amended, Committee on Budget and Fiscal Review.
~~Budget Act of 2005; 2004: contingencies and emergencies.~~

The Budget Act of 2004 appropriated specified amounts from the General Fund, unallocated special funds, and unallocated nongovernmental cost funds for expenditure for contingencies or emergencies upon written notification from the Director of Finance. The Budget Act of 2004 also appropriated specified amounts for loans to state agencies for contingencies or emergencies.

This bill would appropriate \$89,426,000, as scheduled, in augmentation of these Budget Act appropriations. The bill would provide that certain of these funds will revert to the General Fund if unencumbered as of the effective date of this act.

This bill would declare that it is to take effect immediately as a statute providing for the usual current expenses of the state.

~~This bill would express the intent of the Legislature to make statutory changes relating to the Budget Act of 2005.~~

Vote: ~~majority~~^{2/3}. Appropriation: ~~no~~ yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

The people of the State of California do enact as follows:

~~SECTION 1. It is the intent of the Legislature to make statutory changes relating to the Budget Act of 2005.~~

SECTION 1. The sum of seventy-four million eight hundred fifteen thousand dollars (\$74,815,000) is hereby appropriated for expenditures for the 2004–05 fiscal year in augmentation of Item 9840-001-0001 of Section 2.00 of the Budget Act of 2004 (Chapter 208 of the Statutes of 2004). Notwithstanding Provision 7 of Item 9840-001-0001, these funds shall be allocated by the State Controller in accordance with the following schedule:

(1) Fourteen million six hundred eleven thousand dollars (\$14,611,000) to Item 0450-111-0001.

(2) Nineteen million one hundred eighty-two thousand dollars (\$19,182,000) to Item 4440-011-0001, Schedule (2) 20.20–Long-Term Care Services–Penal Code and Judicially Committed.

(3) Forty million three hundred eighty-two thousand dollars (\$40,382,000) to Item 5460-001-0001. Of this amount, forty million one hundred seven thousand dollars (40,107,000) shall be allocated to Schedule (1) 20–Institutions and Camps, and two hundred seventy-five thousand (\$275,000) shall be allocated to Schedule (2) 30–Parole Services.

(4) Six hundred forty thousand dollars (\$640,000) to Item 8965-001-0001–Schedule (1) 30 Care of Sick and Disabled Veterans.

SEC. 2. The sum of fourteen million six hundred eleven thousand dollars (\$14,611,000) is hereby appropriated for expenditures for the 2004–05 fiscal year in augmentation of Item 9840-001-0494 of Section 2.00 of the Budget Act of 2004 (Chapter 208 of the Statutes of 2004). Notwithstanding Provision 7 of Item 9840-001-0001, these funds shall be allocated by the State Controller in accordance with the following schedule:

(1) Fourteen million six hundred eleven thousand dollars (\$14,611,000) to Item 0450-101-0932 (1) 10–Support for operation of the Trial Courts.

SEC. 3. Any unencumbered balance, as of the effective date of this act, of the funds appropriated within any of the items identified in Section 1 shall revert to the General Fund.

1 *SEC. 4. This act makes an appropriation for the usual current*
2 *expenses of the state within the meaning of Article IV of the*
3 *Constitution and shall go into immediate effect.*

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